

**Proposed LASOC Subcommittee  
Analyses of Sitewide Activities  
December 13, 2021**

Purpose and Scope:

The purpose of the subcommittee is to develop a document that provides analyses of overall Sitewide activities, including budgets and expenditures. The analysis of budgets and expenditures would draw heavily from two documents:

1. the standardized *Site Budget and Funding Report* (considered for adoption at the December 13, 2021 LASOC meeting), and
2. the standardized *Report of O&M Support to Property Owners* (to be developed by a subcommittee proposed for appointment at the December 13, 2021 meeting).

Neither of these documents include analyses of the overall sitewide budgets and expenditures. Additionally, attention should be given to overall site activities aside from just attention to fiscal matters.

The drafting of an analyses-focused document would likely address some of the following topics:

- Progress and outcomes of ongoing investigation and cleanup phases,
- Competing priorities from O&M funds,
- Assessment of administrative cost burden,
- Adequacy of property owner support,
- Uncertainties related to value of Federal funds, and
- Assessment of ability to support property owner needs.

The proposed document would provide a basis for discussion of highlighted topics of concern on a regular basis at LASOC meetings. Such discussion should help focus advisory input from the Committee to both DEQ and EPA, and well as identify action items. Overall, such an ongoing document will assist LASOC (the County and DEQ collectively) to focus on their oversight responsibilities, and to provide continuity for future members and staff.

The formation of a subcommittee facilitates a means for County representatives to develop analyses and discussion topics for consideration by the DEQ, LASOC overall, and other entities such as the legislative oversight and EPA. The expected use of the document would be to serve as an ongoing, evolving document that focuses discussion and advice. Unlike the budget and expenditure focused documents that would be approved on a regular basis, the analyses document would serve more as an ongoing outline for discussion, from which formal actions could result.

Subcommittee Members:

- Citizen Member and County Commissioner Member (as co-Liaisons and subcommittee members)
- Director of ARP

- DEQ personnel, as assigned by the Director, to provide information, input and review as the document is being developed
- Facilitator- None

Reporting Expectations:

Reporting on progress will be provided informally as the document is being developed, and at LASOC meetings. It is however the goal to have a draft prepared for LASOC consideration by the second quarterly meeting in 2022. Informal drafts would be provided to DEQ as the subcommittee work progresses.

Funding and Resources:

No additional funding needs are anticipated. Participation by personnel in ARP and DEQ is anticipated to be less than the effort needed to develop the recent Site Budget and Funding Report and the proposed Report of O&M Support to Property Owners report.